

# MALMESBURY LHFIG

## FINANCIAL SUMMARY

As of 10th July 2024

### BUDGET 2024-25

£26,150.00 LHFIG ALLOCATION 2024-25  
£52,310.41 2023-24 underspend  
£5,000.00 Central highways fund (Easton Grey)

### Contributions

£537.00 Malmesbury TC for Market Lane bollard(30%)  
£1,230.00 Charlton PC for B4040/Tetbury Lane (30%)  
£1,700.00 Easton Grey PC for c/way work at Bridge (x% to be agreed)  
£4,500.00 Sherston PC for 20mph limit (30%)  
£900.00 Malmesbury St Paul W PC for waiting restrictions(30%)  
£60.00 Lea PC for contribution to warming sign(30%)  
£1,350.00 Malmesbury TC for railing on steps(30%)  
£240.00 Brinkworth PC for Little Foxes road markings(30% to be agreed)

### Total Budget

£93,977.41 (A)

### Commitments from 2023/24

Malmesbury Market Lane £1,790.00 Actual (PC contribution 30%)  
Charlton, B4040/Tetbury Lane £4,100.00 Actual (PC contribution 30%)  
Easton Grey -c/way improvement at bridge £25,000.00 Estimate (PC contribution 30%)

### New Schemes/ revised schemes 2024/25

Sherston 20mph limit advert and implementation £15,000.00 Estimate (PC contribution 30%)  
Malmesbury, Sir Bernard Lovell waiting restrictions adv and Impl £3,000.00 Estimate (PC contribution 30%)  
Lea, The Street - warning sign £200.00  
Betty Geysers Steps railing £4,500.00  
B4042 Brinkworth, Little Foxes - road markings £800.00

### Other potential schemes 2024/25

Little Somerford - signing estimate £1000

Total commitment £54,390.00 (B)

Remaining budget £39,587.41 (A-B)